

STATEMENT OF PURPOSE

RS29793 / H0779

This is the FY 2023 original appropriation bill for the Permanent Building Fund. It appropriates a total of \$196,828,600 for fiscal year 2023. Alterations and repairs projects total \$31,728,600. Of that amount, \$27,341,200 funds agencies' requested alterations and repairs projects, \$1,300,000 is for statewide Americans with Disabilities (ADA) compliance, \$500,000 funds asbestos abatement, \$1,380,000 provides for facilities maintenance at the Chinden campus, and \$1,207,400 provides for facilities maintenance at the Capitol. The bill includes four line items to develop the Idaho State Police District 6 facility, to replace and upgrade a communication tower at Yahoo Creek, to complete Phase I and II of a remodel of Leonard Hall at Idaho State University, and to address the state's deferred maintenance backlog. The appropriation also includes a cash transfer from the General Fund to the Permanent Building Fund. Also included is a FY 2022 supplemental appropriation and cash transfer from the General Fund to the Permanent Building Fund to fund capital projects and statewide deferred maintenance.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	0.00	0	35,035,800	0	35,035,800
Prior Year Reappropriation	0.00	0	81,273,600	0	81,273,600
1. Capital Improvement Projects	0.00	211,525,000	211,525,000	0	423,050,000
Cash Transfers	0.00	(211,525,000)	0	0	(211,525,000)
FY 2022 Total Appropriation	0.00	0	327,834,400	0	327,834,400
Removal of Onetime Expenditures	0.00	0	(327,834,400)	0	(327,834,400)
FY 2023 Base	0.00	0	0	0	0
Replacement Items	0.00	0	31,728,600	0	31,728,600
Change in Employee Compensation	0.00	0	0	0	0
FY 2023 Program Maintenance	0.00	0	31,728,600	0	31,728,600
1. ISP District 6 Facility, Idaho Falls	0.00	0	11,200,000	0	11,200,000
2. Communication Tower at Yahoo Creek	0.00	0	500,000	0	500,000
3. ISU Leonard Hall Pharm. Phase I/II	0.00	0	3,400,000	0	3,400,000
4. Deferred Maintenance	0.00	150,000,000	150,000,000	0	300,000,000
Cash Transfer	0.00	(150,000,000)	0	0	(150,000,000)
FY 2023 Total	0.00	0	196,828,600	0	196,828,600
Chg from FY 2022 Orig Approp	0.00	0	161,792,800	0	161,792,800
% Chg from FY 2022 Orig Approp.			461.8%		461.8%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).